



महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ३, अंक २३]

गुरुवार, मार्च १६, २०१७/फाल्गुन २५, शके १९३८

[पृष्ठे १०, किंमत : रुपये २७.००

असाधारण क्रमांक ४४

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In Pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Supplementary) Appropriation Bill, 2017 (L. A. Bill No. VIII of 2017), introduced in the Maharashtra Legislative Assembly on the 16th March 2017, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

PRAKASH H. MALI,
Principal Secretary to Government,
Law and Judiciary Department.

L. A. BILL No. VIII OF 2017.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2017; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-eighth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2017.

Withdrawal of
Rs.
1,11,04,96,25,000
out of the
Consolidated
Fund of the
State for the
Financial Year
2016-2017.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eleven thousand one hundred four crores, ninety six lakhs, twenty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2017, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2017.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appro- priation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly Rs.	Sums not exceeding — <i>Charged</i> on the Consolidated Fund Rs.	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-4	Secretariat and Miscellaneous General Services	<div> 2052, Secretariat-General Services 2059, Public Works. 2070, Other Administrative Services 2075, Miscellaneous General Services </div>	2,000	...	2,000
		Total-General Administration Department	2,000	...	2,000
Home Department					
B-3	Transport Administration	<div> 2041, Taxes on Vehicles. 3055, Road Transport. 3056, Inland Water Transport. </div>	10,02,88,19,000	...	10,02,88,19,000
		Total-Home Department.	10,02,88,19,000	...	10,02,88,19,000
Revenue and Forest Department					
C-1	Revenue and District Administration	<div> 2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services. 2053, District Administration. 2070, Other Administrative Services 2217, Urban Development. </div>	...	2,62,49,000	2,62,49,000
C-5	Other Social Services	<div> 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services. </div>	14,24,38,000	...	14,24,38,000
C-7	Forest	<div> 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas </div>	9,000	...	9,000
		Total-Revenue and Forest Department.	14,24,47,000	2,62,49,000	16,86,96,000

(1)	(2)	(3)	(4)	
			Rs.	Rs.
	Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			
D-4	Animal Husbandry.	2403, Animal Husbandry.	2,000	2,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	2,000	2,000
	Finance Department			
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt		
		2049, Interest Payments	1,49,97,29,000	1,49,97,29,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits	1,000	1,000
G-7	Social Security and Welfare	2235, Social Security and Welfare	3,33,62,000	3,33,62,000
		Total-Finance Department.	3,33,63,000	1,49,97,29,000
	Public Works Department			
H-3	Housing	2216, Housing	86,50,26,000	86,50,26,000
H-5	Roads and Bridges	3054, Roads and Bridges	1,25,00,00,000	1,25,00,00,000
		2059, Public Works.		
		2202, General Education.		
		2203, Technical Education.		
		2205, Art and Culture.		
		2210, Medical and Public Health		
		2217, Urban Development.		
		2230, Labour and Employment		
		2403, Animal Husbandry.		
		2405, Fisheries		
		Total-Public Works Department.	2,11,50,28,000	2,11,50,28,000

Water Resources Department

I-1	Interest Payments	2049, Interest Payments	...	17,96,97,000	17,96,97,000
	Total-Water Resources Department.				17,96,97,000

Industries,Energy and Labour Department

K-6	Energy	2801, Power			
		2810, New and Renewable Energy.			
K-7	Industries	2851, Village and Small Industries.			
		2852, Industries.			
		2853, Non-Ferrous Mining and Metallurgical Industries	1,000	...	1,000
	Total-Industries,Energy and Labour Department				37,96,47,91,000

Rural Development and Water Conservation Department

L-1	Interest Payments	2049, Interest Payments	1,000	...	1,000
L-2	District Administration.	2053, District Administration.	1,000	...	1,000
		2235, Social Security and Welfare			
		2402, Soil and Water Conservation			
		2415, Agricultural Research and Education			
L-3	Rural Development Programmes.	2501, Special Programmes for Rural Development.	1,000	...	1,000
		2505, Rural Employment.			
		2515, Other Rural Development Programmes.			
		2702, Minor Irrigation			
		2810, New and Renewable Energy.			
		3054, Roads and Bridges			
	Total-Rural Development and Water Conservation Department				3,000

Social Justice and Special Assistance Department

N-2	Secretariat and Other Social Services	2053, District Administration.			
		2216, Housing			
		2251, Secretariat-Social Services	5,09,74,49,000	...	5,09,74,49,000
	Total-Social Justice and Special Assistance Department				5,09,74,49,000

(1)	(2)	(3)	(4)
	Co-operation, Marketing and Textiles Department		
	{ 2070, Other Administrative Services 2230, Labour and Employment 2235, Social Security and Welfare 2425, Co-operation 2435, Other Agricultural Programmes 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services }	Rs.	Rs.
V-2	Co-operation.	2,000	2,000
	Total-Co-operation, Marketing and Textiles Department	2,000	2,000
	Women and Child Development Department		
X-1	{ 2235, Social Security and Welfare 2236, Nutrition. }	13,000	13,000
	Total-Women and Child Development Department.	13,000	13,000
	Water Supply and Sanitation Department		
Y-2	{ 2215, Water Supply and Sanitation }	2,000	2,000
	Total-Water Supply and Sanitation Department.	2,000	2,000
	Maharashtra Legislature Secretariat		
ZC-1	{ 2011, Parliament/State/Union Territory Legislatures }	1,000	1,000
	Total-Maharashtra Legislature Secretariat	1,000	1,000
	Minorities Development Department		
ZE-1	{ 2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture. 2235, Social Security and Welfare }	1,000	1,000
	Total-Minorities Development Department.	1,000	1,000
	A-Expenditure on Revenue Account	55,38,19,23,000	1,70,56,75,000
			57,08,75,98,000

B-EXPENDITURE ON CAPITAL ACCOUNT

Revenue and Forest Department

C-10	Capital Expenditure on Economic Services			
	4406, Capital Outlay on Forestry and Wild Life.			
	4415, Capital Outlay on Agricultural Research and Education .	2,94,54,11,000	...	2,94,54,11,000
	4701, Capital Outlay on Major and Medium Irrigation.			
	5475, Capital Outlay on other General Economic Services			
	6401, Loans for Crop Husbandry			
Total-Revenue and Forest Department.		2,94,54,11,000	...	2,94,54,11,000

Agriculture,Animal Husbandry,Dairy Development and Fisheries Department

D-9	Capital Expenditure on Economic Services	{	4405, Capital Outlay on Fisheries.		
			6405, Loans for Fisheries.	4,00,02,000	...
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	4,00,02,000	...

Public Works Department

H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works.		
		4202, Capital Outlay on Education Sports Art and Culture.		
		4210, Capital Outlay on Medical and Public Health.		
		4217, Capital Outlay on Urban Development		
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities		
		4235, Capital Outlay on Social Security and Welfare		
		4250, Capital Outlay on Other Social Services		
		4405, Capital Outlay on Fisheries.		
		4202, Capital Outlay on Education Sports Art and Culture.		
		4210, Capital Outlay on Medical and Public Health.	1,000	...
H-9	Capital Outlay on Removal of Regional Imbalance	4250, Capital Outlay on Other Social Services		1,000
Total-Public Works Department.			15,24,10,000	15,24,10,000

(1)	(2)	(3)	(4)	
	Industries, Energy and Labour Department			
K-11	Capital Expenditure on Energy. { 4801, Capital Outlay on Power Projects 6801, Loans for Power Projects.	49,59,75,00,000	...	49,59,75,00,000
	Total-Industries, Energy and Labour Department	49,59,75,00,000	...	49,59,75,00,000
	Rural Development and Water Conservation Department			
L-7	Capital Expenditure on Rural Development { 4402, Capital Outlay on Soil and Water Conservation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6216, Loans for Housing.	1,000	...	1,000
	Total-Rural Development and Water Conservation Department	1,000	...	1,000
	Co-operation, Marketing and Textiles Department			
V-3	Capital Expenditure on Rural Development { 4425, Capital Outlay on Co-operation 4435, Capital Outlay on Other Agricultural Programmes 4851, Capital Outlay on Village and Small Industries.	6,37,00,000	...	6,37,00,000
V-5	Capital Expenditure on Economic Services { 6425, Loans for Co-operation. 6851, Loans for Village and Small Industries. 6860, Loans for Consumer Industries.	1,16,30,00,000	...	1,16,30,00,000
	Total-Co-operation, Marketing and Textiles Department	1,22,67,00,000	...	1,22,67,00,000

Women and Child Development Department

X-3	Capital Expenditure on Social Services	{ 4235, Capital Outlay on Social Security and Welfare 4236, Capital outlay on Nutrition	3,000	...	3,000			
			Total-Women and Child Development Department.					
			B-Expenditure on Capital Account			53,96,20,27,000	...	53,96,20,27,000
			Grand Total			1,09,34,39,50,000	1,70,56,75,000	1,11,04,96,25,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2016-17.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	57,08,75,98,000
(b) Capital Expenditure	. .	53,96,20,27,000
Total	. .	<hr/> 1,11,04,96,25,000 <hr/>

Mumbai,
Dated the 15th March 2017.

SUDHIR MUNGANTIWAR,
Finance Minister.